Congestion and Air Quality Management Annual Report - Fiscal Year 2025

Appendix B: FY2025 Obligation Summary

Prepared by: Jacobs

For: DelDOT Division of Planning

Project ID	Project Name	Action Type	CMAQ Funds Obligated (USD)	Non-CMAQ Fed Funds Obligated (USD)	State Funds Obligated (USD)	Other Funds Obligated (USD)	Toll Credits Obligated (USD)	PAS STATUS	PAS ENTRY TYPE	CMAQIDs
T201330012	Junction and Breakwater Pathway, Rehoboth Extension	RELEASE	(1,051.31)	(42.09)	(262.83)	-	(8.42)	LISTED	DEOBLIGATION	DE20200004
T201601101	Washington Street Extension Bicycle and Pedestrian Improvements	RELEASE	(2.28)	-	-	-	(0.46)	LISTED	DEOBLIGATION	DE20150006 - Primary Entry DE20190018
T201601201	US 13 Dover Sidewalk Improvements	RELEASE	(380.37)	-	(92.59)	-	-	LISTED	DEOBLIGATION	DE20160014 - Qualitative Entry DE20190019 - Primary Entry DE20200010
T201630002	DelDOT Con Template 2017	RELEASE	(468,196.60)	-	(117,049.15)	-	-	LISTED	DEOBLIGATION	DE20160019 - Qualitative Entry DE20190025 - Primary Entry
T201701202	Capital City Trail, Gateway to South State Street	RELEASE	(610,270.23)	-	(152,567.56)	-	-	LISTED	DEOBLIGATION	DE20200017 - Primary Entry DE20170025 DE20180012
T201769009	Double Bridges Road Multi-Use Trail Phase I	OBLIGATION	79,869.73	199,999.20	49,999.80	-	15,973.95	LISTED	SUBSEQUENT PHASE	DE20200020
T201801701	Munchy Branch Road Multi-Use Trail	RELEASE	(148,804.03)	(10,917.83)	(39,930.47)	-	-	LISTED	DEOBLIGATION	DE20220001
T201830001	Capital City Trail Phase III, South State Street to US 13	RELEASE	(1,284.24)	-	(321.06)	-	-	LISTED	DEOBLIGATION	DE20220002
T201930001	Georgetown - Lewes Trail Phase 8	RELEASE	(32,018.29)	(482.60)	(8,125.22)	-	-	LISTED	DEOBLIGATION	DE20210002
T202030001	Georgetown to Lewes Trail, Cool Spring Road to Fisher Road	RELEASE	(59,615.70)	-	(14,903.93)	-	-	LISTED	DEOBLIGATION	DE20200024
T202101501	Augustine Cut Off Bicycle Network Improvements	OBLIGATION	66,000.00	-	-	-	13,200.00	LISTED	SUBSEQUENT PHASE	DE20240001
T202104102	Old Capitol Trail, Newport Road to Stanton Road	OBLIGATION	1,200,000.00	-	-	-	240,000.00	UNLISTED	NEW PROJECT	TBD
T202201601	Senator Bikeway Phase III, Mifflin Road to DHS	RELEASE	(43,565.60)	-	(10,891.41)	-	-	LISTED	DEOBLIGATION	DE20160020 - Qualitative Entry DE20190026 - Primary Entry DE20160020 DE20200015
T202230001	Georgetown to Lewes Trail, Fisher Road to Airport Road	OBLIGATION	3,993,400.00	-	-	-	798,680.00	LISTED	SUBSEQUENT PHASE	DE20220005
T202301501	Old Baltimore Pike Side Path, Phase II	RELEASE	(509,394.00)	-	-	-	(101,878.80)	LISTED	DEOBLIGATION	DE20220006
T202301502	East Coast Greenway, SR 4 Shared-Use Path Gap	OBLIGATION	1,000.00	270,000.00	-	-	54,200.00	LISTED	SUBSEQUENT PHASE	DE20220007
T202301602	Milford US 113 Pathway - Phase 1	OBLIGATION	179,847.92	-	44,961.98	-	-	LISTED	SUBSEQUENT PHASE	DE20230001
T202301701	Munchy Branch Pathway, Phase II	OBLIGATION	1,298,562.68	-	324,640.67	-	-	UNLISTED	SUBSEQUENT PHASE	DE20220001

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T202404703	FY24 Transportation Management Improvements Statewide Projects	RELEASE	(44,530.30)	-	(11,132.58)	-	-	LISTED	DEOBLIGATION	DE20230005
T202501103	US13 Paving and Pedestrian Improvements - Llangollen Blvd to	OBLIGATION	6,037,942.63	-	-	-	1,207,588.53	LISTED	SUBSEQUENT PHASE	DE20240003
T202604801	Rideshare, FY26	OBLIGATION	456,885.00	-	-	114,221.25	-	UNLISTED	NEW PROJECT	TBD
FY25 Total			**11,394,395**	**458,557**	**64,326**	**114,221**	**2,227,755**			